

**Tiverton School Department**  
**2002-2003 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 20,743,998
<b>Total District Enrollment*:</b>	2,208
<b>Total District Per Pupil:</b>	\$ 9,395
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 19,184,016
<b>In-District Enrollment:</b>	2,160
<b>In-District Per Pupil:</b>	\$ 8,881
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 18,641,517
<b>In-District Enrollment:</b>	2,160
<b>Adj. District Per Pupil:</b>	\$ 8,630
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 20,743,998	\$ 5,646,322	\$ 6,312,189	\$ 5,949,378	\$ 0	\$ 0	\$ 2,836,109
% of Total Expenditures:	100.00%	27.22%	30.43%	28.68%	0.00%	0.00%	13.67%
Enrollment:	2208	665	800	695	0	0	48
% of Total Enrollment:	100.00%	30.12%	36.23%	31.48%		0.00%	2.17%
Instruction							
Expenditures:	\$ 11,928,904	3,577,287	4,495,126	3,856,491	0	0	0
% of Total Expenditures:	57.51%	17.24%	21.67%	18.59%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,331,946	621,482	593,410	1,022,360	0	0	94,695
% of Total Expenditures:	11.24%	3.00%	2.86%	4.93%	0.00%	0.00%	0.46%
Operations							
Expenditures:	\$ 3,026,973	981,896	929,945	776,405	0	0	338,727
% of Total Expenditures:	14.59%	4.73%	4.48%	3.74%	0.00%	0.00%	1.63%
Other Commitments							
Expenditures:	\$ 2,102,481	0	0	0	0	0	2,102,481
% of Total Expenditures:	10.14%	0.00%	0.00%	0.00%	0.00%	0.00%	10.14%
Leadership							
Expenditures:	\$ 1,353,695	465,658	293,709	294,122	0	0	300,206
% of Total Expenditures:	6.53%	2.24%	1.42%	1.42%	0.00%	0.00%	1.45%